



Combined Delivery Report by Activity

Project Id : 00051425 MDG-F Prevención de conflicto	Period : Oct-Dec (2012)
Output # : 00064022 Prevención de conflictos	Impl. Partner : 02068 UNDP MEXICO OFFICE
	Location : Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76125 - Realized Loss	0.00	555.18	0.00	555.18
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>582,090.18</b>	<b>0.00</b>	<b>582,090.18</b>
<b>Total for Activity ACTIVITY2</b>	<b>0.00</b>	<b>582,090.18</b>	<b>0.00</b>	<b>582,090.18</b>
<b>Activity : ACTIVITY3 (3.MONITOREO Y EVALUACIÓN)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	14,830.18	0.00	14,830.18
71405 - Service Contracts-Individuals	0.00	6,451.09	0.00	6,451.09
71620 - Daily Subsistence Allow-Local	0.00	2,617.93	0.00	2,617.93
72105 - Svc Co-Construction & Engineer	0.00	8,275.86	0.00	8,275.86
75105 - Facilities & Admin - Implement	0.00	2,252.26	0.00	2,252.26
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>34,427.32</b>	<b>0.00</b>	<b>34,427.32</b>
<b>Total for Activity ACTIVITY3</b>	<b>0.00</b>	<b>34,427.32</b>	<b>0.00</b>	<b>34,427.32</b>
<b>Activity : ACTIVITY4 (4.SEGURIDAD Y COMUNICACIÓN)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	25,309.41	0.00	25,309.41
71405 - Service Contracts-Individuals	0.00	11,859.36	0.00	11,859.36
71620 - Daily Subsistence Allow-Local	0.00	1,865.64	0.00	1,865.64
72105 - Svc Co-Construction & Engineer	0.00	23,888.95	0.00	23,888.95
72135 - Svc Co-Communications Service	0.00	799.05	0.00	799.05
72615 - Micro Capital Grants-Other	0.00	12,899.11	0.00	12,899.11
73125 - Common Services-Premises	0.00	12,459.84	0.00	12,459.84
73410 - Maint, Oper of Transport Equip	0.00	1,105.61	0.00	1,105.61
75105 - Facilities & Admin - Implement	0.00	6,313.09	0.00	6,313.09
76125 - Realized Loss	0.00	0.75	0.00	0.75
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>96,500.81</b>	<b>0.00</b>	<b>96,500.81</b>
<b>Total for Activity ACTIVITY4</b>	<b>0.00</b>	<b>96,500.81</b>	<b>0.00</b>	<b>96,500.81</b>
<b>Activity : ACTIVITY5 (5. UNICEF)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71405 - Service Contracts-Individuals	0.00	433.83	0.00	433.83
71620 - Daily Subsistence Allow-Local	0.00	537.01	0.00	537.01
75105 - Facilities & Admin - Implement	0.00	67.96	0.00	67.96
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>1,038.80</b>	<b>0.00</b>	<b>1,038.80</b>


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Project Id : 00051425 MDG-F:Prevención de conflictos	Period :	Oct-Dec (2012)		
Output # : 00064022 Prevención de conflictos	Impl. Partner Location	02068 UNDP MEXICO OFFICE Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY5	0.00	1,038.80	0.00	1,038.80
Total for Output : 00064022	0.00	833,974.24	0.00	833,974.24
Project Total	0.00	833,974.24	0.00	833,974.24

Signed By: Piedad Martín Date: 21/4/2013

Signed By: \_\_\_\_\_ Date: \_\_\_\_\_

Combined Delivery Report by Activity

 UN Development Programme  
Report ID: unglcdrb

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Run Time: 19-03-2013 23:03:28

Selection Criteria :

Business Unit : MEX10  
Period : Oct-Dec (2012)  
Selected Project Id : 00051425  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00064022

Project Id : ALL	Period :	Oct-Dec (2012)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51404 - Mexico - Dem. Governance		0.00	832,569.86	0.00	832,569.86
51405 - Mexico - Energy & Environmnt		0.00	1,404.38	0.00	1,404.38

**Funds Utilization**

**Selection Criteria :**

Business Unit : MEX10  
Period : Oct-Dec (2012)  
Selected Project Id : 00051425  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00064022

No Data found for the Selection Criteria

Combined Delivery Report by Activity

Schedule to Combined Delivery Report  
IPSAS Adjustments as at 1 January 2012

Selection Criteria :

Business Unit : MEX10  
Selected Project(s): 00051425  
Selected Fund Code : ALL  
Selected Output(s): 00064022

Project Id : ALL  
Output # : ALL  
Impl. Partner : NONE

Description	Account	Fund	Donor	Amount
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No Data found for the Selection Criteria